

**UCEAP Governing
Committee Meeting
November 22, 2010**

**Associate Vice Provost and Executive
Director Jean-Xavier Guinard**

Where we are

- Systemwide academic program that reports to the Provost of the University of California
- Transition to a permanent director
- Downsizing and restructuring – done and over with!
- Budget deficit erased by end of 2010-11
- New funding model – revenues to come from student fees (General Fund to 0 by 2013-14)

Where we are

- Variety of internationalization strategies and international education models on the campuses
- Oversight bodies: UCEAP Governing Committee and University Committee on International Education (UCIE)
- Enrollments – number of participants on the rise, FTE count steady
- Shorter term programs up (particularly summer) and immersion (particularly year-long) down

Enrollments

UCEAP Program Participation (Accounting Method) Count: Academic Year of Participation 2008-09 - 2010/11 (To Date)

Academic Year of Participation	Summer Stand Alone Program	Fall (No Summer) On Cycle Program Start	Sub Total Fall Cycle	Spring Off Cycle Program Start	Total
2008-09	855	2,416	3,271	1,066	4,337
2009-10	851	2,549	3,400	1,128	4,528
2010-11	1,003	2,579	3,582	1,106	4,688


Source: UCEAP Research, MyEAP: November 19, 2010.

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2010-11 (A, 37.9%)	1,003	2,579	3,582	1,385	4,967
2010-11 (B, 34%)	1,003	2,579	3,582	1,243	4,825
2010-11 (C, 30%)	1,003	2,579	3,582	1,097	4,679

Source: UCEAP Research, MyEAP: November 19, 2010.

UCEAP Vision



**Study
Abroad for
All**

**Academic
Excellence**

**Best
Business
Practices**

Study Abroad for All

**Promote
study
abroad
for all
UC
students**

UC Administration & Faculty support and advocacy

Further academic integration

Diversify program offerings

Engage new student cohorts

Raise funds for scholarships and pursue grants

Academic Excellence

**Maintain
and/or
Improve
Program
Quality**

Academic Senate - UCIE

Program reviews

New Faculty oversight models

Research

Benchmarking (institutions, programs)

Best Business Practices

New Business Model

Invest in infrastructure, staff and information technology

Build a contingency fund

Launch new website & student marketing tools

Build up and streamline data repository

Develop programs informed by market research

Lead in safety and emergency protocols

UCEAP AVP & ED Immediate Priorities – Fall 2010

- Develop UCEAP budget and present to UCEAP Governing Committee and UC Provost
- Campus visits – meet with administrators and international programs offices to assess needs, continue to restore relations and provide UCEAP status update
- Develop administrative partnership with campus – UC Santa Barbara

UCEAP /UCSB Administrative Partnership

Players

UC Office of the President, UCEAP Governing Committee, UCEAP and UC Santa Barbara

Status and Process

Draft MOU presented to UCEAP Governing Committee for their consideration and feedback

Next Steps and Timeline

To be determined

Development

- Engage UCEAP alumni and the private sector in our enterprise
- Examine fund-raising opportunities for student scholarships, special initiatives and staff development
- Prepare for UCEAP's upcoming 50th anniversary

Reciprocity

- Fundamental part of UCEAP's business model and identity
- Two thirds of UCEAP's programs have a reciprocity component
- UCEAP Resolution regarding UCDC
 - Additional cost of participation in UCDC Program by Reciprocity students to be borne by host campus

New Initiatives?

- UCEAP Quarter
- Gap Summer Abroad for UC transfer students
- Strategic partnerships with third-party providers
- California Study Abroad initiative – partnership with CSU and/or private universities



UCeAP

UNIVERSITY
of CALIFORNIA

Education
Abroad
Program

Thank You!

 eap.ucop.edu